

Date 28 July 2026
Your Ref
Our Ref 11628

Enquiries to Richard Mutch
Extension 35687
Direct Line 0131 465 5687
loth.freedomofinformation@nhs.scot
richard.mutch@nhs.scot

Dear

FREEDOM OF INFORMATION – FUNDING

I write in response to your request for information in relation to funding and budgets.

Question:

- Total funding and budget available to NHS Lothian for the noted financial years:
 - 2022/2023
 - 2023/2024
 - 2024/2025

Answer:

Total revenue budget for the above financial years is enclosed.

Question:

- A breakdown of the funding allocated to each department, for example, cardiology, gynaecology, children's mental health etc. I would ask for this department breakdown to be provided for the same financial years that are highlighted above.

Answer:

A breakdown by the department structure in the financial ledger is enclosed.

Question:

- How much funding has been allocated to clinical trials as per each department and how many clinical trials were held for each department listed for each of the time periods outlined above.

Answer:

The funding allocated to clinical trials is enclosed.

I hope the information provided helps with your request.

If you are unhappy with our response to your request, you do have the right to request us to review it. Your request should be made within 40 working days of receipt of this letter, and we will reply within 20 working days of receipt. If our decision is unchanged following a review and you

remain dissatisfied with this, you then have the right to make a formal complaint to the Scottish Information Commissioner within 6 months of receipt of our review response. You can do this by using the Scottish Information Commissioner's Office online appeals service at www.itspublicknowledge.info/Appeal. If you remain dissatisfied with the Commissioner's response you then have the option to appeal to the Court of Session on a point of law.

If you require a review of our decision to be carried out, please write to the FOI Reviewer at the email address at the head of this letter. The review will be undertaken by a Reviewer who was not involved in the original decision-making process.

FOI responses (subject to redaction of personal information) may appear on NHS Lothian's Freedom of Information website at: <https://org.nhslothian.scot/FOI/Pages/default.aspx>

Yours sincerely

ALISON MACDONALD
Executive Director, Nursing
Cc: Chief Executive
Enc.

AREA	2022-23	2023-24	2024-25	TOTAL
ACUTE MEDICINE	£28,044	£29,540	£30,172	£87,756
ALLIED HEALTH PROFESSIONALS			£10,038	£10,038
ANAESTHETICS	£27,842	£12,961	£26,386	£67,189
BIOREPOSITRIES	£243,000	£243,000	£287,204	£773,204
CARDIOLOGY	£103,391	£77,371	£151,078	£331,839
CENTRAL - ADMIN/GOVERNANCE/QA	£1,309,767	£1,821,152	£1,996,646	£5,127,564
CLINICAL RESEARCH FACILITY	£2,858,532	£2,727,393	£3,059,586	£8,645,512
COLORECTAL	£21,646	£25,040	£24,884	£71,570
CRITICAL CARE	£399,446	£486,264	£461,894	£1,347,604
DEPT OF CLINICAL NEUROSCIENCE	£74,139	£72,865	£77,219	£224,224
DERMATOLOGY	£48,872	£48,516	£49,869	£147,257
DIABETES		£16,102	£16,688	£32,789
DIETETICS	£26,418	£12,721	£12,055	£51,193
EAR NOSE & THROAT			£28,910	£28,910
EDINBURGH CLINICAL TRIALS UNIT	£303,660	£309,698	£206,804	£820,162
EMERGE	£292,376	£355,088	£327,689	£975,152
EMERGENCY MEDICINE	£45,925	£45,529	£36,857	£128,312
EXPERIMENTAL CANCER MEDICINE CENTRE	£150,000	£150,000	£179,690	£479,690
GASTROENTEROLOGY	£72,511	£73,212	£78,848	£224,571
HAEMATOLOGY	£30,107	£30,011		£60,118
IMAGING	£1,051,653	£1,023,978	£815,939	£2,891,570
INFECTIOUS DISEASE			£15,159	£15,159
ISG	£67,925	£67,505	£22,169	£157,599
LABS BIOREPOSITORIES	£364,000	£364,000	£364,000	£1,092,000
MED OF THE ELDERLY	£84,354	£114,204	£147,864	£346,422
MED PHYSICS	£27,487	£86,444	£72,328	£186,259
NEUROLOGY			£35,000	£35,000
ONCOLOGY	£1,066,119	£1,171,628	£1,137,160	£3,374,907
OPHTHALMOLOGY	£101,571	£121,388	£107,881	£330,840
ORTHOPAEDICS	£115,319	£122,115	£129,041	£366,475
PAEDIATRICS	£141,841	£156,322	£165,462	£463,625
PATIENT AND PUBLIC INVOLVEMENT	£38,000	£39,000	£40,000	£117,000
PATIENT DATA	£15,000	£15,000	£15,000	£45,000
PHARMACY	£661,104	£729,804	£857,677	£2,248,585
PSYCHIATRY	£665,863	£705,477	£746,104	£2,117,444
PSYCHOLOGY	£41,895	£18,057		£59,952
RADIOLOGY	£30,643	£30,383	£31,053	£92,079
RADIOTHERAPY			£28,931	£28,931
RENAL	£85,261	£63,515	£72,110	£220,886
RESPIRATORY	£123,628	£102,966	£88,560	£315,155
RHEUMATOLOGY	£89,813	£117,053	£123,493	£330,359
SAFEHAVEN	£223,000	£249,552	£268,914	£741,466
SEXUAL HEALTH	£27,227	£26,298	£28,610	£82,134
SURGERY	£88,400	£115,652	£119,074	£323,126
TRANSPLANT	£35,015	£42,083	£41,901	£118,999
UNALLOCATED	£54,044	£26,658	£271,788	£352,489
UROLOGY	£60,656	£59,452	£44,820	£164,928
VIROLOGY	£35,473	£36,815	£37,708	£109,996
Grand Total	£11,330,967	£12,141,814	£12,890,260	£36,363,041

Report author - Glen Douglas Merritt - glen.merritt@nhs.scot

Notes

CSO Funding (Budget) from SLAs. Excludes final adjustments. Does not include VPAG funding, Innovation, and commercial and grant income.

Clinical Research Facility includes management, admin staff and nursing support.

Nursing will be assigned to work on various research trials / studies - areas of clinical specialities not held by R&D Finance.

Date - 02/07/26

NHS Lothian Annual Budget Summary to 31st March

	2022/23 £'000	2023/24 £'000	2024/25 £'000
Annual Budget	2,002,182	2,177,170	2,310,267

NHS Lothian Annual Budget allocation by Business Unit

Business Unit	Service	2022/23 £'000	2023/24 £'000	2024/25 £'000
Acute Divisional Management		57,986	53,894	81,284
Diagnostics, Anaesthetics, Theatres & Critical Care	Anaesthetics & Theatres	81,722	86,061	91,737
	Anaesthetics, Theatres & Critical Care Pan Lothian Services	8,785	9,678	10,333
	Critical Care	33,279	35,867	38,528
	Diagnostics, Anesthetics, Theatres & Critical Care Corporate Services	326	698	961
	Imaging - Radiology	42,573	45,588	48,262
	Laboratories	39,074	44,554	46,605
	Medical Physics	5,266	5,663	6,035
Allied Health Services	Adult Therapy Services	17,741	17,285	18,530
	Children Therapies	7,970	8,803	9,710
Outpatients & Associated Services	Audiology	2,943	2,682	2,921
	Diabetes And Endocrinology	7,455	8,140	8,717
	Outpatients	8,540	9,902	9,891
Royal Infirmary Edinburgh Site	Royal Infirmary of Edinburgh (RIE) Emergency + Acute Medicine	41,702	44,569	47,614
	RIE Medicine	65,365	68,167	76,224
	RIE Site Management	3,846	5,746	5,033
	RIE Surgery	77,675	80,852	86,033
St Johns Hospital Site	Dermatology	9,403	10,595	9,330
	Endoscopy	8,353	9,784	9,487
	Ophthalmology	21,078	22,019	21,862
	St Johns Hospital (SJH) Medicine	32,880	36,244	39,321
	SJH Site Management	2,383	2,533	2,827
	SJH Surgery	13,734	15,847	15,521
Western General Hospital Site	Western General Hospital (WGH) Cancer	70,625	84,983	87,337
	WGH Medicine	57,024	63,542	67,609
	WGH Site Management	935	593	977
	WGH Surgery	51,604	60,010	61,611
Women + Children Services	Children & Young People Hospital	70,925	76,440	81,722
	Women	55,710	61,593	67,284
Acute Services Total		896,903	972,328	1,053,306
Corporate Services	Chief Executive Management	6,843	8,328	9,234
	Covid Costs	3,252	1,507	0
	Director Of People And Culture	13,525	14,238	15,040
	Ehealth	47,293	50,718	53,139
	Facilities PFI Contract	70,765	78,040	66,374
	Finance	15,258	17,099	16,920
	Medical Directors Office	3,892	4,551	5,167
	Nursing	21,331	23,816	24,116
	Pharmacy	23,616	26,413	28,387
	Public Health	10,171	12,070	12,975
Corporate Services Total		215,945	236,779	231,354
Directorate Of Primary Care	Lothian Unscheduled Care Services	13,279	13,584	15,534
	Oral Health	20,289	20,572	23,362
	Primary Care Corporate & General Medical Services (GMS) Corporate	5,680	12,633	12,798
	Prescribing	3,828	3,262	1,126
Directorate Of Primary Care Total		43,076	50,051	52,820
East Lothian Partnership	Adults and Children	10,873	12,491	13,018
	East Lothian (EL) Partnership Directorate	24,090	26,386	27,961
	EL Primary Care	44,763	48,423	49,610
	EL Strategic Investments	3,262	6,113	9,219
	Older People	27,611	30,575	33,105
East Lothian Partnership Total		110,599	123,988	132,914
Edinburgh Partnership	Edinburgh - Central	30,890	67,358	75,079
	Edinburgh - Chief Nurse	603	740	972
	Edinburgh - Operations	277,197	297,497	314,519
	Edinburgh - Strategic Planning	8,557	10,231	9,114
Edinburgh Partnership Total		317,247	375,826	399,684
Midlothian Partnership	Midlothian (ML) Community Hospital	7,371	8,238	8,919
	ML Adult Services	5,310	5,757	6,156
	ML Older People & Prim Care	11,003	11,853	12,047
	ML Partnership Hosted Services & Directorate	8,515	13,697	12,952
	ML Primary Care	38,428	41,682	42,645
	ML Strategic Investments	4,185	6,871	10,889
Midlothian Partnership Total		74,812	88,097	93,609
West Lothian Partnership	West Lothian (WL) Community + Unscheduled Care	23,380	28,275	32,308
	WL Management	11,195	23,455	26,340
	WL Mental Health + Podiatry	26,497	29,918	31,276
	WL Primary Care	71,620	75,233	76,741
West Lothian Partnership Total		132,693	156,881	166,664
Royal Edinburgh & Associated Services (REAS) Core	Adult Acute Mental Health	16,276	18,605	19,751
	Child & Adolescent Mental Health Service	23,375	21,356	23,146
	Forensic Mental Health Service	6,722	7,140	7,872
	Mental Health Rehabilitation	6,132	6,596	7,822
	Occupational Therapies	1,660	1,772	1,897
	Older People - Psychogeriatric	8,307	8,984	9,723
	Psychological Therapies	2,276	2,295	2,555
	REAS Junior Medical	4,792	5,496	6,194
	REAS Management & Admin	3,092	3,588	4,503
REAS Hosted Services	Art Therapies	908	1,232	1,162
	Intellectual Disabilities	13,162	13,624	14,396
	Prison Healthcare	4,919	5,630	5,981
	Psychology	13,782	12,978	14,317
	REAS Addictions Treatment & Recovery Centre	4,350	5,222	5,119
REAS Regional Services	Regional Services	9,458	9,742	10,049
REAS UNPACS	REAS UNPACS	6,572	6,572	7,150
REAS Total		125,781	130,832	141,635
Facilities Management Total		139,917	164,485	170,798
Income + Associated Healthcare Purchases Total		(155,548)	(172,808)	(190,903)
Corporate Other Total		100,756	50,711	58,387
Grand Total:		2,002,182	2,177,170	2,310,267