

Dear

FREEDOM OF INFORMATION – PRISONS

I write in response to your request for information in relation to prisons within Lothian.

Question:

- Where a Health Board is responsible for **more than one prison**, I would like the information provided as:
 1. **A total Health Board figure**, and
 2. **A breakdown by individual prison** within that Health Board area.
 3. Based on 1. and 2. - the cost per prisoner for delivery of healthcare (design capacity not actual prison population)

The information should relate **solely to workforce costs for the provision of healthcare services within prisons** (i.e. clinical and support staff).

For each Health Board (and for each prison, where applicable), please provide:

- **Staff grade / staff group** (e.g. Band 5 Nurse, GP, Healthcare Assistant, AHP, etc.)
- **Whole Time Equivalent (WTE)**
- **Total workforce cost** attributable to that grade or staff group

Answer:

Please see enclosed spreadsheet.

Prison	Capacity
HMP Addiewell	700
HMP Edinburgh	800
Please note the population in HMP Addiewell varies from 700-796	

I hope the information provided helps with your request.

If you are unhappy with our response to your request, you do have the right to request us to review it. Your request should be made within 40 working days of receipt of this letter, and we will



reply within 20 working days of receipt. If our decision is unchanged following a review and you remain dissatisfied with this, you then have the right to make a formal complaint to the Scottish Information Commissioner within 6 months of receipt of our review response. You can do this by using the Scottish Information Commissioner's Office online appeals service at www.itspublicknowledge.info/Appeal. If you remain dissatisfied with the Commissioner's response you then have the option to appeal to the Court of Session on a point of law.

If you require a review of our decision to be carried out, please write to the FOI Reviewer at the email address at the head of this letter. The review will be undertaken by a Reviewer who was not involved in the original decision-making process.

FOI responses (subject to redaction of personal information) may appear on NHS Lothian's Freedom of Information website at: <https://org.nhslothian.scot/FOI/Pages/default.aspx>

Yours sincerely

ALISON MACDONALD
Executive Director, Nursing
Cc: Chief Executive
Enc.

<u>Cost Centre</u>	<u>Account High Level</u>	<u>Account Type</u>	<u>Account Type 2</u>	<u>Values</u>	
				<u>Sum of YTD Actuals</u>	<u>Sum of YTD WTEs</u>
Hm Prison - Addiewell	Non-pay			802,614	0.00
	Pay	Administrative Services	Band 3 Office Services Band 4 Office Services	71,733 56,335	1.66 1.17
		Administrative Services Total		128,068	2.83
		Allied Health Professionals	Band 5 Generic Therap Serv Band 5 Physiotherapy Services Band 7 Physiotherapy Services	39,084 5,857 0	0.80 0.08 0.00
		Allied Health Professionals Total		44,940	0.88
		Health Science Services	Bank Healthcare Sciences - Pharmacy Tech Band 4	449	0.01
		Health Science Services Total		449	0.01
		Medical & Dental	Agency General Practitioner Agency Specialty Doctors Consultant Practitioners Senior Medical - Dental	84,108 3,002 62,771 139,207 24,498	0.39 0.01 0.30 0.87 0.19
		Medical & Dental Total		313,585	1.76
		Nursing	Permanent Nursing - Band 2 Permanent Nursing - Band 3 Permanent Nursing - Band 5 Permanent Nursing - Band 6 Permanent Nursing - Band 7 Permanent Nursing - Band 8a Bank - Band 5 Reg Nurse Bank - Band 6 Reg Nurse Bank - Band 7 NP Bank - Band 7 Reg Nurse Bank - Band 2 Non Reg Nurse Bank - Band 3 Non Reg Nurse	11,933 361,505 625,818 550,916 403,877 173,781 35602.27 65477.57 6421.20 11373.05 521.37 46036.05	0.33 8.28 11.47 8.71 4.72 2.00 0.48 0.78 0.06 0.11 0.01 0.91
		Nursing Total		2,293,261	37.86
		Other Therapeutic	Band 3 Pharmacy Services Band 4 Pharmacy Services Band 4 Pharmacy Technician	3,855 37,693 46,839	0.10 0.83 1.03
		Other Therapeutic Total		88,386	1.95
	Pay Total			2,868,689	45.29
Hm Prison - Addiewell Total				3,671,303	45.29
Hm Prison - Edinburgh	Miscellaneous Income			(2,330)	0.00
	Non-pay			1,163,364	0.00
	Pay	Administrative Services	Band 3 Office Services Band 4 Office Services Bank - Band 2 A&C Bank - Band 3 A&C	0 76,019 422 36,067	0.00 1.77 0.01 0.60
		Administrative Services Total		112,508	2.39
		Allied Health Professionals	Band 5 Physiotherapy Services Band 7 Physiotherapy Services	5,857 0	0.08 0.00
		Allied Health Professionals Total		5,857	0.08
		Health Science Services	Bank - Band 3 Pharmacy Ass Bank - Band 3 Pharmacy SW Bank - Band 4 Pharmacy Tech Bank - Band 5 Pharmacy Tech	14,400 1,785 7,024 12,706	0.32 0.04 0.12 0.17
		Health Science Services Total		35,914	0.64
		Medical & Dental	Agency General Practitioner Agency Specialty Doctors Consultant Practitioners Senior Medical - Dental	84,108 3,002 62,771 139,207 24,489	0.39 0.01 0.30 0.87 0.19
		Medical & Dental Total		313,576	1.76
		Nursing	Permanent Nursing - Band 3 Permanent Nursing - Band 4 Permanent Nursing - Band 5 Permanent Nursing - Band 6 Permanent Nursing - Band 7 Prison Healthcare Staff	487,732 25,466 810,624 718,156 383,164 35,088	11.38 0.89 14.44 11.26 4.75 0.76

	Registered Agency Nursing Band 5	20,706	0.32
	Bank - Band 5 Reg Nurse	295938.26	4.37
	Bank - Band 6 Reg Nurse	69454.68	0.92
	Bank - Band 7 NP	6421.20	0.06
	Bank - Band 7 Reg Nurse	27835.16	0.29
	Bank - Reg Vaccinator	936.10	0.01
	Unregistered Agency Nursing Band 2	541	0.01
	Bank - Band 2 Non Reg Nurse	2808.08	0.06
	Bank - Band 3 Non Reg Nurse	160927.24	3.10
	Bank - Band 3 REAS NRN	2322.58	0.05
	Nursing Total	3,048,121	52.67
	Other Therapeutic		
	Band 3 Pharmacy Services	73,551	1.77
	Band 4 Pharmacy Technician	23,196	0.30
	Other Therapeutic Total	96,748	2.07
	Pay Total	3,612,723	59.61
Hm Prison - Edinburgh Total		4,773,757	59.61
Grand Total		8,445,060	104.91