

Date 05/12/2025
Your Ref
Our Ref 10832

Enquiries to Richard Mutch
Extension 35687
Direct Line 0131 465 5687
loth.freedomofinformation@nhs.scot
richard.mutch@nhs.scot

Dear

FREEDOM OF INFORMATION – ENDOMETRIOSIS COSTINGS

I write in response to your request for information in relation to endometriosis costings.

Question:

1. Any programme budgeting or internal costing that separately identified endometriosis (ICD - 10 N80)
2. Annual spend on endometriosis diagnosis/treatment (surgery, imaging, outpatient clinics, specialist centre budgets) for the last 5-7 years.

Answer:

Please find enclosed spreadsheet of costings. Note that we do not hold a programme budget at condition level.

I hope the information provided helps with your request.

If you are unhappy with our response to your request, you do have the right to request us to review it. Your request should be made within 40 working days of receipt of this letter, and we will reply within 20 working days of receipt. If our decision is unchanged following a review and you remain dissatisfied with this, you then have the right to make a formal complaint to the Scottish Information Commissioner within 6 months of receipt of our review response. You can do this by using the Scottish Information Commissioner's Office online appeals service at www.itspublicknowledge.info/Appeal. If you remain dissatisfied with the Commissioner's response you then have the option to appeal to the Court of Session on a point of law.

If you require a review of our decision to be carried out, please write to the FOI Reviewer at the email address at the head of this letter. The review will be undertaken by a Reviewer who was not involved in the original decision-making process.

Headquarters
Mainpoint
102 West Port
Edinburgh EH3 9DN

Chair Professor John Connaghan CBE
Chief Executive Professor Caroline Hiscox
*Lothian NHS Board is the common
name of Lothian Health Board*



FOI responses (subject to redaction of personal information) may appear on NHS Lothian's Freedom of Information website at: <https://org.nhsllothian.scot/FOI/Pages/default.aspx>

Yours sincerely

ALISON MACDONALD
Executive Director, Nursing
Cc: Chief Executive
Enc.

DX1CodeLabel1	Total Cost	Count of episodes	Average cost per episode
N800: Endometriosis of uterus	£235,241	42	£5,600.98
N801: Endometriosis of ovary	£381,733	69	£5,532.36
N802: Endometriosis of fallopian tube	£3,529	1	£3,528.98
N803: Endometriosis of pelvic peritoneum	£365,787	104	£3,517.18
N804: Endometriosis of rectovaginal septum and vagina	£16,982	2	£8,491.06
N805: Endometriosis of intestine	£27,733	1	£27,733.35
N806: Endometriosis in cutaneous scar	£18,134	6	£3,022.42
N808: Other endometriosis	£41,748	9	£4,638.66
N809: Endometriosis, unspecified	£164,240	41	£4,005.85
Grand Total	£1,255,128	275	£4,564.10

Specialty N Service	Activity	Average Co	Total Cost
GYNAECOL ENDOEXMDM	161	£321	£51,726
GynaeENDOEXNew	343	£486	£166,594
GynaeEndoexNurseReturnTelephone	20	£56	£1,114
GynaeENDOEXReturn	321	£279	£89,581
GynaeENDOEXReturnTelephone	15	£144	£2,154

DX1CodeLabel1	Total Cost	unt of episoc	Average cost per episode
N800: Endometriosis of uterus	£263,260	45	£5,850
N801: Endometriosis of ovary	£311,569	54	£5,770
N802: Endometriosis of fallopian tube	£33,015	4	£8,254
N803: Endometriosis of pelvic peritoneum	£383,447	112	£3,424
N804: Endometriosis of rectovaginal septum and vagina	£2,371	1	£2,371
N805: Endometriosis of intestine	£22,057	1	£22,057
N806: Endometriosis in cutaneous scar	£1,226	1	£1,226
N808: Other endometriosis	£99,041	16	£6,190
N809: Endometriosis, unspecified	£194,480	38	£5,118
Grand Total	£1,310,464	272	£4,818

Specialty	N Service	Activity	Average Co	Total Cost
GYNAECOL	GynaeENDi	336	£468	£157,101
	ENDOEXMI	193	£294	£56,824
	GynaeENDi	14	£292	£4,093
	GynaeENDi	314	£232	£72,842
	GynaeEndc	23	£71	£1,633

DX1CodeLabel1	Total Cost	Count of e	Average cost per episode
N800: Endometriosis of uterus	£148,994	30	£4,966
N801: Endometriosis of ovary	£309,783	59	£5,251
N802: Endometriosis of fallopian tube	£55,634	6	£9,272
N803: Endometriosis of pelvic peritoneum	£291,840	63	£4,632
N804: Endometriosis of rectovaginal septum and vagina	£2,771	1	£2,771
N805: Endometriosis of intestine	£11,836	2	£5,918
N806: Endometriosis in cutaneous scar	£2,878	1	£2,878
N808: Other endometriosis	£64,697	15	£4,313
N809: Endometriosis, unspecified	£62,264	18	£3,459
Grand Total	£950,698	195	£4,875

Specialty N Service	Activity	Average Cc	Total Cost
GYNAECOL ENDOEXMDMPatient	18	£238	£4,282
GynaeENDOEXNew	207	£394	£81,648
GynaeEndoexNurseTelephoneReturn	59	£67	£3,938
GynaeENDOEXReturn	190	£230	£43,732
GynaeENDOEXTelephoneReturn	3	£236	£707

DX1Code1	DX1Label1	Total Cost	Number of episodes	Average cost per episode
N800	Endometriosis of uterus	£146,035	26	£5,617
N801	Endometriosis of ovary	£219,200	33	£6,642
N802	Endometriosis of fallopian tube	£22,562	3	£7,521
N803	Endometriosis of pelvic peritoneum	£276,271	58	£4,763
N804	Endometriosis of rectovaginal septum and vagina	£3,532	1	£3,532
N808	Other endometriosis	£27,828	7	£3,975
N809	Endometriosis, unspecified	£131,037	39	£3,360
Grand Total	Total	£826,465	167	£4,949

Service	Activity	Average Cc	Total Cost
GynaeENDOEXReturn	158	£197	£31,164
GynaeENDOEXNew	167	£314	£52,439

DX1Code1	DX1Label1	Total Cost	Number of episodes	Average cost per episode
N800	Endometriosis of uterus	£89,232	16	£5,577
N801	Endometriosis of ovary	£328,844	45	£7,308
N802	Endometriosis of fallopian tube	£7,329	1	£7,329
N803	Endometriosis of pelvic peritoneum	£148,047	33	£4,486
N804	Endometriosis of rectovaginal septum and vagina	£7,799	1	£7,799
N808	Other endometriosis	£10,529	2	£5,264
N809	Endometriosis, unspecified	£86,219	31	£2,781
Grand Total	Total	£678,000	129	£5,256

Service	Activity	Average Cc	Total Cost
GynaecologyENDOEXReturnPatient	112	£206	£23,019
GynaecologyENDOEXNewPatient	129	£354	£45,722