# Lothian NHS Board

Lothian NHS Board Mainpoint 102 Westport Edinburgh EH3 9DN



Main Switchboard: 0131 242 100

#### www.nhslothian.scot

Date 13

13/08/2025

Your Ref

Our Ref 10371

Enquiries to Richard Mutch
Extension 35687
Direct Line 0131 465 5687
loth.freedomofinformation@nhs.scot

richard.mutch@nhs.scot

Dear

## FREEDOM OF INFORMATION - THERAPY AND COMMUNITY REHABILITATION SERVICES

I write in response to your request for information in relation to Therapy and Community Rehabilitation services.

#### Question:

- Under the Freedom of Information Act 2000, I am requesting the following information regarding your Therapy and Community Rehabilitation services, including Occupational Therapy, Physiotherapy, Speech and Language Therapy, and Dietetics:
- Are any of these services currently delivered by external providers through:
  - Insourcing
  - Outsourcing
  - Subcontracting
  - o For each external provider currently engaged, please provide:
- Name of the provider
  - Type of engagement (insourced, outsourced, subcontracted)
  - Service(s) provided
  - Contract start date
  - o Contract end date or review date
  - Annual contract value or total spend to date
  - Volume of activity delivered (e.g. number of patients seen, sessions delivered, or hours worked)
  - o Performance metrics or KPIs, if available
  - Was the contract awarded via a framework or open tender? If so, please specify which framework (e.g. NHS SBS, HealthTrust Europe, etc.).
- Who is the internal lead responsible for managing these contracts? Please provide their job title and department.











- Who do the external providers report into operationally within your organisation? (e.g. Clinical Lead, Service Manager)
- Are there any current or upcoming plans to procure additional external support for these services in the next 12 months?
- Have you experienced any challenges in meeting waiting time targets or service demand in these areas over the past 12 months?
- If any part of this request is unclear or likely to exceed the cost limit, please advise me as early as possible so I can refine the request.

## Answer:

Please see enclosed spreadsheet.

I hope the information provided helps with your request.

If you are unhappy with our response to your request, you do have the right to request us to review it. Your request should be made within 40 working days of receipt of this letter, and we will reply within 20 working days of receipt. If our decision is unchanged following a review and you remain dissatisfied with this, you then have the right to make a formal complaint to the Scottish Information Commissioner within 6 months of receipt of our review response. You can do this by using the Scottish Information Commissioner's Office online appeals service at <a href="https://www.itspublicknowledge.info/Appeal">www.itspublicknowledge.info/Appeal</a>. If you remain dissatisfied with the Commissioner's response you then have the option to appeal to the Court of Session on a point of law.

If you require a review of our decision to be carried out, please write to the FOI Reviewer at the email address at the head of this letter. The review will be undertaken by a Reviewer who was not involved in the original decision-making process.

FOI responses (subject to redaction of personal information) may appear on NHS Lothian's Freedom of Information website at: <a href="https://org.nhslothian.scot/FOI/Pages/default.aspx">https://org.nhslothian.scot/FOI/Pages/default.aspx</a>

Yours sincerely

ALISON MACDONALD Executive Director, Nursing

Cc: Chief Executive

Enc.

WM servic	/M service provision 25/26					
		Name of the provider				
	П				CHW SLA	
					(Physical	
T ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	_	Counterweight Plus	MyDesmond	Second Nature	Activity)	
Type of engagement (insourced, outsourced, subcontracted)		Outsourcing	Outsourcing	Outsourcing	Outsourcing	
Service(s) provided		Digital App - education, products and home delivery	Digital App - Desmond, LPD, Babysteps. Type 2 diabetes prevention and education. Self- management app	-	1:1 Face to Face x6 Sessions (personal training for young people aged 12+ in weight management service )	
Contract start date		04/01/2025	04/01/2025	28/07/25	04/01/2025	
Contract end date or review date		31/03/26	31/03/26	31/03/26	31/03/2026	
Annual contract value or total spend to date		£13,391.84 Annual spend so far for resources (Equipment, Soups & Shakes and App access)	£10,000 which is an inclusive cost for the licence to deliver the in person programme so cost of the app alone cannot be extracted, it is a package contract	£60,000 per annum	£7061.88 per annum	
Volume of activity delivered (e.g. number of patients seen, sessions delivered, or hours worked)		53 Referrals received in Q1 April - June 25. 46 x 60min New Patient Appointments Attended 375 x 30min Review Appointments attended in Q1.	programe. Babysteps (Previous Gestational Diabetes Education) - 88 Patients registered.	· .	funding for 48 spaces across 25/26	
Performance metrics or KPIs, if available		Number of Patients in remission at end of year 1 and end of year 2. Percentage weight loss at end of Total Diet Replacement, end of year 1 and end of year 2.	Registrations and completers	engagement, % weight loss after inital 12 week intervention, % weight loss during remaining 6, 9, 12 month time points	engagement and attendance	
Was the contract awarded via a framework or open tender? If so, please specify			·			
which framework (e.g. NHS SBS, HealthTrust Europe, etc.).  Who is the internal lead responsible for managing these contracts? Please provide their job title and department.  Who do the external providers report into operationally within your organisation?		No  Dietetic Service Lead,  Weight Management and Type 2 Diabetes Prevention	No  Dietetic Service Lead, Weight Management and Type 2 Diabetes Prevention	Tender  Dietetic Service Lead, Weight Management and Type 2 Diabetes Prevention	No Dietetic Service Lead, Weight Management and Type 2 Diabetes Prevention	
(e.g. Clinical Lead, Service Manager)		Team Lead	Team Lead	Team Lead	Team Lead	
Are there any current or upcoming plans to procure additional external support for these services in the next 12 months?		No but National Digital Remission Programme launching in Jan 26	No	Potentially as demand exceeds capacity but this will be assessed on basis of funding availability later in year		

	1 '	Yes - Waiting time for in person service to	Yes - demand for service exceeds capacity for places with current funding	Yes - Waiting time for service to date is
Have you experienced any challenges in meeting waiting time targets or service demand in these areas over the past 12 months?	265/year (2025).	date is 41 weeks.	available	52 weeks.