Lothian NHS Board

Lothian NHS Board Mainpoint 102 Westport Edinburgh EH3 9DN



Main Switchboard: 0131 242 100

www.nhslothian.scot

Date 11/08/2025

Your Ref

Our Ref 10334

Enquiries to Richard Mutch Extension 35687 Direct Line 0131 465 5687 loth.freedomofinformation@nhs.scot richard.mutch@nhs.scot

Dear

FREEDOM OF INFORMATION - LOCUM AHP/HSS

I write in response to your request for information in relation to locum AHP/HSS staffing

Question:

- From 1st April 2025 to 30th June please provide a breakdown of:
 - o Total trust spend with framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

In the period 1st April 2025 to 30th June please provide a breakdown of:

o Total trust spend with off-framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

In the period 1st April 2025 to 30th June please provide a breakdown of:

 Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade
- Spend per specialty
- o Spend per internal or associated external provider

Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st April 2025 to 30th June











Answer:

Please see enclosed spreadsheet.

I hope the information provided helps with your request.

If you are unhappy with our response to your request, you do have the right to request us to review it. Your request should be made within 40 working days of receipt of this letter, and we will reply within 20 working days of receipt. If our decision is unchanged following a review and you remain dissatisfied with this, you then have the right to make a formal complaint to the Scottish Information Commissioner within 6 months of receipt of our review response. You can do this by using the Scottish Information Commissioner's Office online appeals service at www.itspublicknowledge.info/Appeal. If you remain dissatisfied with the Commissioner's response you then have the option to appeal to the Court of Session on a point of law.

If you require a review of our decision to be carried out, please write to the FOI Reviewer at the email address at the head of this letter. The review will be undertaken by a Reviewer who was not involved in the original decision-making process.

FOI responses (subject to redaction of personal information) may appear on NHS Lothian's Freedom of Information website at: https://org.nhslothian.scot/FOI/Pages/default.aspx

Yours sincerely

ALISON MACDONALD
Executive Director, Nursing
Cc: Chief Executive

Enc.

FOI 10334 AHP Spend

From 1st April 2025 to 30th June please provide a breakdown of:

Total trust spend with framework agencies for locum AHP/HSS staffing £162,238

Please provide a further breakdown for locum AHP/HSS staffing by

Spend per Band

Band	Total Costs
Band 6	70,025
Band 7	92,213
Total	162,238

Spend per specialty

Specialty	Total Costs
Cardiac Physiologist	20,312
Labs	73,705
Sonographer	68,221
Total	162,238

Spend per agency name

Agency	Total Costs
Globe Locums	92,213
MAXXIMA Labmed	25,463
Yourworld Recruitment	44,562
Total	162,238

From 1st April 2025 to 30th June please provide a breakdown of:

Total trust spend with off-framework agencies for locum AHP/HSS staffing: No off framework costs

In the period 1st April 2025 to 30th June 2025 please provide a breakdown of:
Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing £343,701 internal staff bank costs.

Please provide a further breakdown for locum nurses by:

Spend per band

Band	Total Costs
Band 2	36,863
Band 3	65,686
Band 4	2,196
Band 5	27,184
Band 6	139,842
Band 7	71,930
Total	343,701

Spend per specialty

Specialty	Total Costs
Arts Therapies	2,165
Audiology	106
Cardiac Physiologist	3,030
Dietetics	24,751
Labs	99,431
Neurophysiology	363
Occupational Therapy	62,115
Orthotist	122
Physiotherapy	33,109
Podiatry	3,406
Radiology	87,848
Sonographer	26,441
Speech & Language Therapy	814
Total	343,701

Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st April 25 - 30th June 25 No allocated budget for agency locums, costs form part of overall staffing budgets for AHP and HSS.