

Date 16/07/2025
Your Ref
Our Ref 10257

Enquiries to Richard Mutch
Extension 35687
Direct Line 0131 465 5687
loth.freedomofinformation@nhs.scot
richard.mutch@nhs.scot

Dear

FREEDOM OF INFORMATION – BUDGETING

I write in response to your request for information in relation to NHS Lothian budgeting.

Question:

1. The total operational budget of NHS Lothian in the Financial Years a) 2022/23, b) 2023/24, and c) 2024/25.
2. The total headcount of NHS Lothian in the Financial Years a) 2022/23, b) 2023/24, and c) 2024/25.
3. The total FTE number of staff employed by NHS Lothian in the Financial Years a) 2022/23, b) 2023/24, and c) 2024/25.

Answer:

I must advise that the requested information is reported in the 2022/23 2023/24 Annual Accounts are available on the Board's website.

This information is exempt under Section 25 of the Freedom of Information (Scotland) Act 2002 - Information otherwise accessible

(1) Information which the applicant can reasonably obtain other than by requesting it under section 1(1) is exempt information.

We have not provided 2024/25 figures at the moment as they are currently subject to the statutory audit (currently in progress) so will be available later in the year once the accounts are laid in Parliament.

Question:

4. The FTE number of staff in the Financial Year 2024/25 earning salaries over a) £50,000, b) £80,000 and c) £100,000.

Answer:

We have not provided 2024/25 figures at the moment as they are currently subject to the statutory audit (currently in progress) so will be available later in the year once the accounts are laid in Parliament.

Headquarters
Mainpoint
102 West Port
Edinburgh EH3 9DN

Chair Professor John Connaghan CBE
Chief Executive Professor Caroline Hiscox
Lothian NHS Board is the common name of Lothian Health Board

I am sorry I cannot help further with your request.

If you are unhappy with our response to your request, you do have the right to request us to review it. Your request should be made within 40 working days of receipt of this letter, and we will reply within 20 working days of receipt. If our decision is unchanged following a review and you remain dissatisfied with this, you then have the right to make a formal complaint to the Scottish Information Commissioner within 6 months of receipt of our review response. You can do this by using the Scottish Information Commissioner's Office online appeals service at www.itspublicknowledge.info/Appeal. If you remain dissatisfied with the Commissioner's response you then have the option to appeal to the Court of Session on a point of law.

If you require a review of our decision to be carried out, please write to the FOI Reviewer at the email address at the head of this letter. The review will be undertaken by a Reviewer who was not involved in the original decision-making process.

FOI responses (subject to redaction of personal information) may appear on NHS Lothian's Freedom of Information website at: <https://org.nhsllothian.scot/FOI/Pages/default.aspx>

Yours sincerely

ALISON MACDONALD
Executive Director, Nursing
Cc: Chief Executive