

Date 30/06/2025
Your Ref
Our Ref 10197

Enquiries to Richard Mutch
Extension 35687
Direct Line 0131 465 5687
loth.freedomofinformation@nhs.scot
richard.mutch@nhs.scot

Dear

FREEDOM OF INFORMATION – LUCS

I write in response to your request for information in relation to the Lothian Unscheduled Care Service.

Question:

- All questions relate to years 22/23, 23/24 and 24/25
 - What was the allocated OOH Budget for each year?
 - What was the OOH spend for year year?
 - How many salaried/sessional/bank staff do you have for all staff groups?
 - What is each budget for all staff groups for each year?
 - What is the spend for all staff groups for each year?

Answer:

Please see enclosed spreadsheet.

I hope the information provided helps with your request.

If you are unhappy with our response to your request, you do have the right to request us to review it. Your request should be made within 40 working days of receipt of this letter, and we will reply within 20 working days of receipt. If our decision is unchanged following a review and you remain dissatisfied with this, you then have the right to make a formal complaint to the Scottish Information Commissioner within 6 months of receipt of our review response. You can do this by using the Scottish Information Commissioner's Office online appeals service at www.itspublicknowledge.info/Appeal. If you remain dissatisfied with the Commissioner's response you then have the option to appeal to the Court of Session on a point of law.

If you require a review of our decision to be carried out, please write to the FOI Reviewer at the email address at the head of this letter. The review will be undertaken by a Reviewer who was not involved in the original decision-making process.

Headquarters
Mainpoint
102 West Port
Edinburgh EH3 9DN

Chair Professor John Connaghan CBE
Chief Executive Professor Caroline Hiscox
*Lothian NHS Board is the common
name of Lothian Health Board*



FOI responses (subject to redaction of personal information) may appear on NHS Lothian's Freedom of Information website at: <https://org.nhsllothian.scot/FOI/Pages/default.aspx>

Yours sincerely

ALISON MACDONALD
Executive Director, Nursing
Cc: Chief Executive
Enc.

FOI Request 10197

I wish to make a FoISA request for the following information for you Out of Hours Service only.

All questions relate to years 22/23, 23/24 and 24/25

What was the allocated OOH Budget for each year?

Please See Table 1

What was the OOH spend for year ?

Please See Table 1

How many salaried/sessional/bank staff do you have for all staff groups?

Please See Table 2

What is each budget for all staff groups for each year?

Please See Table 3

What is the spend for all staff groups for each year?

Please See Table 3

TABLE 1 - LUCS TOTAL BUDGET VERSUS TOTAL SPEND					
	Budget £000's		Spend £000's		Variance £000's
22/23	£13,279		£13,968		(£689)
24/24	£13,584		£13,583		£1
24/25	£15,534		£15,130		£405

Table 2 LUCS Staffing Analysis														
Head Count shown for Medical Staff only , Whole Time Equivalent (WTE) for all groups														
(N/A means Not Applicable)														
	22/23					23/24					24/25			
	WTE	Salaried	Sessional	Bank		WTE	Salaried	Sessional	Bank		WTE	Salaried	Sessional	Bank
Medical and Dental	16.86	61	185	N/A		16.49	61	178	N/A		17.72	67	216	N/A
Nursing	38.72	N/A	N/A	See Note		36.47	N/A	N/A	See Note		38.73	N/A	N/A	See Note
Admin Services	20.59	N/A	N/A	N/A		27.51	N/A	N/A	N/A		36.67	N/A	N/A	N/A
Support Services	21.80	N/A	N/A	N/A		20.43	N/A	N/A	N/A		20.60	N/A	N/A	N/A
Notes:	Admin Services figures impacted by the Flow Centre Hub Transfer to LUCS.													
Nursing - No budget allocation for bank but the following expenditure was recorded:														
22/23	£312k													
23/24	£322k													
24/25	£332k													

Table 3 LUCS Staff Budgets Versus Spend By Group								
	22/23 Budget £000's	22/23 Spend £000's		23/24 Budget £000's	23/24 Spend £000's		24/25 Budget £000's	24/25 Spend £000's
Medical and Dental	£7,227	£7,895		£8,002	£8,031		£8,627	£8,386
Nursing	£2,852	£2,920		£3,241	£2,773		£3,256	£2,979
Admin Services	£1,022	£1,209		£1,285	£1,471		£1,171	£2,050
Support Services	£948	£1,003		£1,018	£1,041		£1,092	£1,123
Pay	£12,050	£13,026		£13,546	£13,315		£14,146	£14,538
Non Pay and Other	£1,229	£942		£38	£268		£1,389	£592
Total	£13,279	£13,968		£13,584	£13,583		£15,534	£15,130