

Date 02/07/2025
Your Ref
Our Ref 10191

Enquiries to Richard Mutch
Extension 35687
Direct Line 0131 465 5687
loth.freedomofinformation@nhs.scot
richard.mutch@nhs.scot

Dear

FREEDOM OF INFORMATION – EXPENDITURE

I write in response to your request for information in relation to expenditure.

Question:

1. The total amount of money spent by your organisation on overtime payments in 2021-22, 2022-23, 2023-24 and 2024-25 (financial years).

Answer:

	2021/22	2022/23	2023/24	2024/25 *
Overtime	£8,937,000	£8,540,000	£8,006,000	£11,031,000

* includes amounts paid for Reduced Working Week Transitional Allowance in relation to changes made to the reduce the Working week to 37 hours from 37.5

Question:

2. The total amount of money spent fixing/replacing broken equipment in 2021-22, 2022-23, 2023-24 and 2024-25 (financial years).

Answer:

Repairs of Equipment	2021/22	2022/23	2023/24	2024/25
Total	£1,512,000	£1,448,000	£1,944,000	£3,394,000

This is taken from the Finance Ledger based on the Account Code – Repair of Equipment.

Question:

3. The total financial loss to your organisation on written off inventory and IT equipment in 2021-22, 2022-23, 2023-24 and 2024-25 (financial years).

Answer:

For stock figures, we reported the following losses in our losses and special payments annual returns to the Scottish Government.

Headquarters
Mainpoint
102 West Port
Edinburgh EH3 9DN

Chair Professor John Connaghan CBE
Chief Executive Professor Caroline Hiscox
Lothian NHS Board is the common name of Lothian Health Board

Losses	2021/22	2022/23	2023/24	2024/25
Total	£394,025	£552,169	£402,658	£396,084

No monetary financial losses were recorded for those years in relation to the IT equipment in the annual losses and special payments returns.

I hope the information provided helps with your request.

If you are unhappy with our response to your request, you do have the right to request us to review it. Your request should be made within 40 working days of receipt of this letter, and we will reply within 20 working days of receipt. If our decision is unchanged following a review and you remain dissatisfied with this, you then have the right to make a formal complaint to the Scottish Information Commissioner within 6 months of receipt of our review response. You can do this by using the Scottish Information Commissioner's Office online appeals service at www.itspublicknowledge.info/Appeal. If you remain dissatisfied with the Commissioner's response you then have the option to appeal to the Court of Session on a point of law.

If you require a review of our decision to be carried out, please write to the FOI Reviewer at the email address at the head of this letter. The review will be undertaken by a Reviewer who was not involved in the original decision-making process.

FOI responses (subject to redaction of personal information) may appear on NHS Lothian's Freedom of Information website at: <https://org.nhsllothian.scot/FOI/Pages/default.aspx>

Yours sincerely

ALISON MACDONALD
Executive Director, Nursing
Cc: Chief Executive