

Date 15/05/2025
Your Ref
Our Ref 9974

Enquiries to Richard Mutch
Extension 35687
Direct Line 0131 465 5687
loth.freedomofinformation@nhs.scot
richard.mutch@nhs.scot

Dear

FREEDOM OF INFORMATION – IT STAFFING

I write in response to your request for information in relation to IT Staffing.

Question:

1. Team Structure:

Please provide your current team structure (excluding individual names), outlining role titles and the number of full-time equivalent (FTE) posts for each.

Additionally, please confirm your total salary budget for digital services for the past 3 years. If any posts also have responsibility for medical records, please separate this information accordingly.

Answer:

An organisational chart is attached.

Salary for Digital Services

2022/23	£28,142,363
2023/24	£31,214,131
2024/25	£32,698.548

Question:

2. Senior Digital Leadership:

Please detail the most senior digital post within your Board and its position within the senior Board Management Team.

Answer:

Director of Digital reporting into Executive Director, and a member of the Corporate Management team.

Question:

3. Digital Clinical Leadership:

Please outline the clinical digital leadership arrangements within your Board, including the number of posts and associated funding for the past 3 years.

Headquarters
Mainpoint
102 West Port
Edinburgh EH3 9DN

Chair Professor John Connaghan CBE
Chief Executive Professor Caroline Hiscox
Lothian NHS Board is the common name of Lothian Health Board

Where applicable, please confirm if these posts are also included in your response to Question 1.#

Answer:

These posts are on the org chart and included in the budget for Q1.

Question:

4. Revenue Budget – Supplies and Services:

Please provide the total revenue budget for digital supplies and services for each of the past 3 years. Summary totals are sufficient.

Answer:

2022/23	£20,691,876
2023/24	£24,030,184
2024/25	£21,530,267

Question:

5. Capital Expenditure:

Please provide details of capital expenditure on digital services over the past 3 years.

Answer:

2022/23	£9,209,913
2023/24	£5,297,456
2024/25	£6,415,850

Question:

6. Scottish Government Strategic Funding:

Please provide details of any Scottish Government “Strategy/Strategic” funding received over the past 3 years, including a breakdown on expenditure between staffing and supplies/services.

Please confirm whether these figures are included in your response to Question 3.

Answer:

2022/23	£2,417,131	All on supplies and services
2023/24	£2,339,782	All on supplies and services
2024/25	£2,140,186	£1,668,416 on staffing £470,770 on Supplies and Services

Question:

7. Digital Strategy:

Please provide a copy of your most up-to-date Digital Strategy.

Answer:

Document attached.

I hope the information provided helps with your request. I am sorry I cannot help with your request.

If you are unhappy with our response to your request, you do have the right to request us to review it. Your request should be made within 40 working days of receipt of this letter, and we will reply within 20 working days of receipt. If our decision is unchanged following a review and you remain dissatisfied with this, you then have the right to make a formal complaint to the Scottish Information Commissioner within 6 months of receipt of our review response. You can do this by using the Scottish Information Commissioner's Office online appeals service at www.itspublicknowledge.info/Appeal. If you remain dissatisfied with the Commissioner's response you then have the option to appeal to the Court of Session on a point of law.

If you require a review of our decision to be carried out, please write to the FOI Reviewer at the email address at the head of this letter. The review will be undertaken by a Reviewer who was not involved in the original decision-making process.

FOI responses (subject to redaction of personal information) may appear on NHS Lothian's Freedom of Information website at: <https://org.nhslothian.scot/FOI/Pages/default.aspx>

Yours sincerely

ALISON MACDONALD
Executive Director, Nursing
Cc: Chief Executive