

Dear

FREEDOM OF INFORMATION – CAPITAL PROJECT FUNDING

I write in response to your request for information in relation to capital project funding in NHS Lothian.

Question:

1. The new RIE opened in 2002. Since then a number of other new capital projects have come along - including but not excluded to Midlothian Community Hospital, East Lothian Community Hospital, the redeveloped campus at Royal Edinburgh Hospital, The Royal Hospital for Children and Young People. How many of these were funded from the public purse - via direct Capital from the Scottish Government, and how many required to be funded via public finance initiatives or NPD? It is well known that both RIE and RYCYP were privately funded, but what of the others?

2. What has been the annual revenue cost implications for NHS Lothian of meeting the various contracts covering maintenance and other issues as part of any PFI/NPD project - broken down by project please? And the expected total cost of each project taking these contracted liabilities into account.

Answer:

The table below details NHS Lothian’s PFI costs for the year April 2023 - March 2024, by site.

PFI Costs, NHS Lothian, 2023-24	
Site	Total cost per year
Royal Infirmary of Edinburgh	59,873,090
Ferryfield House	2,063,027
Ellens Glen Hospital	2,098,750
Findlay House	1,232,372
East Lothian Community Hospital	6,345,372
Midlothian Community Hospital	2,660,640
Allermuir Health Centre	769,204
Blackburn Partnership Centre	607,938
North West Edinburgh Partnership Centre	1,138,300
Royal Hospital for Children and Young People	18,011,022

Headquarters
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Chair Professor John Connaghan CBE
Chief Executive Calum Campbell
Lothian NHS Board is the common name of Lothian Health Board



PFI Costs, NHS Lothian, 2023-24	
Site	Total cost per year
Royal Edinburgh Hospital	4,525,200
Tippethill Hospital	1,129,578

I hope the information provided helps with your request.

If you are unhappy with our response to your request, you do have the right to request us to review it. Your request should be made within 40 working days of receipt of this letter, and we will reply within 20 working days of receipt. If our decision is unchan858ged following a review and you remain dissatisfied with this, you then have the right to make a formal complaint to the Scottish Information Commissioner within 6 months of receipt of our review response. You can do this by using the Scottish Information Commissioner's Office online appeals service at www.itspublicknowledge.info/appeal. If you remain dissatisfied with the Commissioner's response you then have the option to appeal to the Court of Session on a point of law.

If you require a review of our decision to be carried out, please write to the reviewer at the address at the top of this letter. The review will be undertaken by a Reviewer who was not involved in the original decision-making process.

FOI responses (subject to redaction of personal information) may appear on NHS Lothian's Freedom of Information website at: <https://org.nhsllothian.scot/FOI>

Yours sincerely

ALISON MACDONALD
Executive Director of Nursing Midwifery and AHPs
Cc: Chief Executive